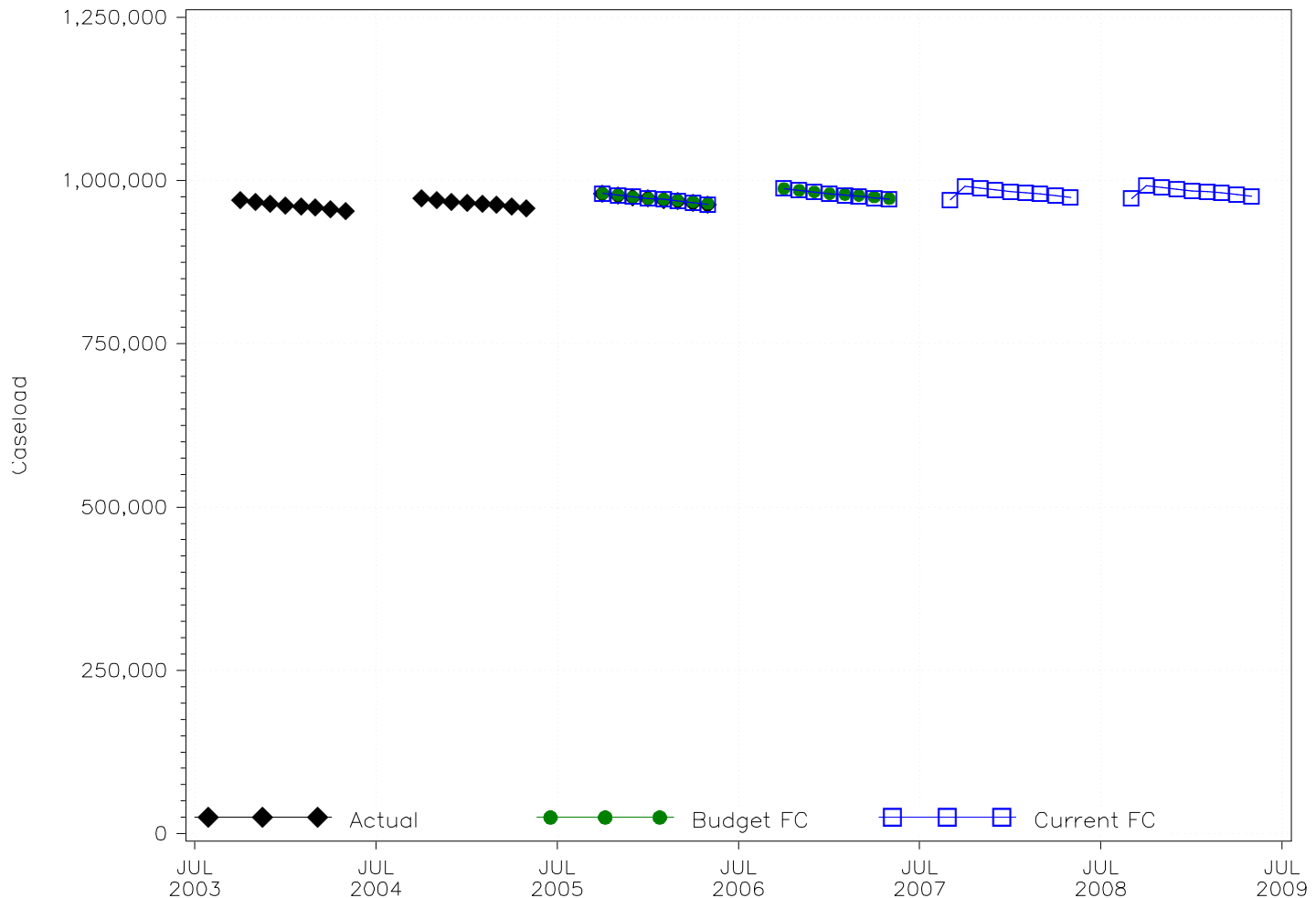


# Public Education

## Basic Education (K-12, Running Start Only)

### CFC Monthly Monitoring Report

The **Basic Education** forecast includes children enrolled in grades K-12, private school students receiving services from public schools, 'home schooled' children receiving services from public schools, state funded 'summer school' students, participants in the 'Running Start' program, and participants in the University of Washington Transition program. K-12 enrollment is forecast as a nine month annual average 'Full Time Equivalent' (FTE), where one FTE is the equivalent of one student enrolled full time.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	980,147	980,398	-251	-0.0%	980,143	4	0.0%
NOV 2005	977,969	978,041	-72	-0.0%	977,991	-22	-0.0%
DEC 2005	974,843	974,890	-47	-0.0%	974,836	7	0.0%
JAN 2006	972,299	972,416	-117	-0.0%	972,319	-20	-0.0%
FEB 2006	970,997	971,500	-503	-0.0%	971,013	-16	-0.0%
MAR 2006	968,836	969,911	-1,075	-0.1%	968,818	18	0.0%
APR 2006	965,948	967,494	-1,546	-0.1%	965,985	-37	-0.0%
MAY 2006	963,499	965,221	-1,722	-0.1%	963,555	-56	-0.0%

Source: Superintendent of Public Instruction (SPI)

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Descriptions:

- **Actuals:** Average annual FTE's.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Notes:

1. The Basic Education tracking report is limited to two components of K-12 enrollment: K-12 and Running Start. The remaining components are excluded from monthly tracking because data are not fully reported until after the end of the school year.
2. Enrollment (FTE) for grades K-12 and Running Start is tracked October through May.
3. Note that while actual caseloads are only tracked from October through May, K-12 enrollment extends from September through May, while Running Start enrollment extends from October through June.
4. Note that Jun04 forecast values do not include Charter Schools estimate.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.